



# A C C O U N T I N G   S I T U A T I O N   O F   T R A I N I N G   P R O J E C T S

F e b r u a r y   2 0 2 6

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# June accounting situation PURCHASE ORDER 31381148

## **PURCHASE ORDER 31381148**

Variable costs Q1	312.413,00
Variable costs Q2	312.413,00
Variable costs Q3	312.412,00
Variable costs Q4	312.412,00
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	<b>1.249.650,00</b>

## **Projects**

Barbirato	740.422,20
D'Aquino	489.227,80
Lerch	20.000,00

## **INVOICES ISSUED**

KOINE 012/2025 March	4.800,00
KOINE 014/2025 April	60.989,80
KOINE 018/2025 June	246.623,20
KOINE 020/2025 July	312.413,00
KOINE 023/2025 September	312.412,00
KOINE 031/2025 December	226.539,80
KOINE 001/2026	85.872,20
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<b>Total amount invoiced</b>	<b>1.249.650,00</b>

# June accounting situation PURCHASE ORDER 31381148

PROJECTS included in invoice 012\_2025 Euro 4.800,00

## **BARBIRATO**

5	JEEP Avenger 4xe Recap and USPs	1.000,00
9	Leapmotor focus App Memento	3.800,00
	<b>Amount</b>	<b>4.800,00</b>

# June accounting situation PURCHASE ORDER 31381148

PROJECTS included in invoice 014\_2025 Euro 60.989,80

<b>BARBIRATO</b>		
10	Leapmotor HV Battery capsule	1.000,00
3	2025 Connected Services Overall Update ExF Brands	19.600,00
4	2025 Connected Services Overall Update ExP Brands	14.500,00
<b>D'AQUINO</b>		
1	Citroën Ami	19.408,00
14	Stellantis ProOne Range	6.481,80
	<b>Amount</b>	<b>60.989,80</b>

# June accounting situation PURCHASE ORDER 31381148

PROJECTS included in invoice 018\_2025 Euro 246.623,20

## **BARBIRATO**

8	New Compass part 2	14.100,00
12	Leapmotor B10 Launch WBT	19.600,00
15	Lancia 8 years Warranty	1.000,00
16	C10 REEV capsule	1.000,00
17	C10 REEV video	3.900,00
18	Alfa 33 Stradale	1.000,00
19	AR Logo 115° Anniversary	1.000,00
20	Jeep Renegade capsule	1.000,00
21	Connected Services ExP pill	1.000,00
22	Connected Services ExF pill	1.000,00
24	New Compass Pedagogical Kit with TTT	74.500,00
25	Leapmotor B10 Pedagogical Kit with TTT	74.500,00
28	Memo File x 33 Stradale Brand Ambassador	2.700,00
29	Leapmotor C10 REEV Energy Modes VCT	14.700,00
	<b>Amount</b>	<b>211.000,00</b>

## **D'AQUINO**

32	FIAT 500 trim strategy	5.000,00
33	Pandina trim strategy	5.000,00
34	FIAT 600 trim strategy	5.000,00
35	FIAT 8 years warranty	1.623,20
41/41	Ami Handover + video	10.000,00
42	TRIS Handover memento	9.000,00
	<b>Amount</b>	<b>35.623,20</b>

**Total Amount Euro 246.623,20**

# Accounting situation PURCHASE ORDER 31381148

PROJECTS included in invoice 020\_2025 Euro 312.413,00

## **BARBIRATO**

30	Alfa Romeo 8 years Warranty	1.000,00
45	Connected Services i-DOUV capsule	1.000,00
77	leapmotor 5 motion animation videos	11.000,00
80	Fiat 500e - HYBRID	18.450,00
	<b>Amount</b>	<b>31.450,00</b>

**Total Amount Euro 312.413,00**

## **D'AQUINO**

2	FIAT PRO 3-WHEELER	19.513,00
6	CustomFit WBT	19.600,00
7	Conversion Training Path 2 VCT	39.200,00
13	Dodge Charger Daytona	19.538,00
31	LCV Induction update	29.400,00
36	LCV connect services	19.600,00
37	LCV F2move pillars (FOUR)	4.000,00
38	LCV taxation wbt	19.600,00
39	Sales methods quick guide WBT	19.600,00
40	Sales methods quick guide BROCHURE	6.000,00
43	DODGE video shooting	5.712,00
76	8-YEARS WARRANTY + service contracts LCV	19.600,00
89	Opel Induction WBT for passenger car of K9 and K0 - starting from Product induction 2025	10.000,00
90	Peugeot Induction WBT for passenger car of K9 and K0 - starting from Product induction 2025	10.000,00
91	Citroen Induction WBT for passenger car of K9 and K0 - starting from Product induction 2025	10.000,00
92	Fiat Induction WBT for passenger car of K9 and K0 - starting from Product induction 2025	10.000,00
93	WBT for Service people, how to activate the 8year warranty (Andy)	19.600,00
	<b>Total amount</b>	<b>280.963,00</b>

# Accounting situation PURCHASE ORDER 31381148

PROJECTS included in invoice 023\_2025 Euro 312.412,00

## **BARBIRATO**

11	Jeep Wagoneer S Launch WBT	18.900,00
23	Connected Services Videos (4 ExF by 9 languages)	7.000,00
26	Jeep New Compass Handover Memento	9.000,00
27	Leapmotor B10 Handover Memento	9.000,00
44	Alfa Romeo New Tonale part 1	18.200,00
46	Jeep Avenger MY 26 & Safety update capsule	1.000,00
47	Leapmotor C10 AWD 6 800v battery capsule	1.000,00
48	Connected Services App Market capsule	1.000,00
49	Connected Services FLEET Management Platform	1.000,00
50	AR Junior MY'26	1.000,00
51	Jeep 8 Years Warranty	1.000,00
52	AR Junior Serie Speciale	1.000,00
53	C.S. New EV features ExP	1.000,00
54	C.S. New EV features ExP	1.000,00
55	Jeep Compass Altitude capsule	1.000,00
56	Fiat 600 MY26	18.300,00
57	FIAT GRANDE PANDA MY 26 capsule	1.000,00
58	AR Tonale MCE Launch WBT Part 2	19.400,00
59	AR Tonale MCE Pedagogical Kit	14.700,00
60	AR Tonale MCE Pedagogical Kit	19.600,00
61	FIAT 500 HYBRID TORINO capsule	1.000,00
62	Leapmotor B10 with REEV Technology	17.500,00
63	2025 C.S. Update VCT ExP	19.600,00
64	2025 C.S. Update VCT ExF	14.500,00
66	Video Ficili shooting	5.000,00
67	Video Ficili x Synthesia	4.000,00
78	Shooting and animation post-production	9.000,00
79	Caps on AR Junior e Tonale SS Sport Speciale	1.000,00
81	AR Leaflet x Brand Ambassador	500,00
84	Capsule on Avenger SS Black Edition Pill	1.000,00
<b>Amount</b>		<b>218.200,00</b>

## **D'AQUINO**

65	Nuovo motore K0 - 2 pill + memento	9.000,00
65	Price list 5 pill	5.000,00
68	WBT on lcv technical bases	19.600,00
69	WBT ALLESTIMENTI BASE	19.600,00
70	Sales methods quick guide for B2B	19.600,00
71	Sales methods quick guide for Managers	19.600,00
74	EOT pills (from SFS)	1.812,00
<b>Amount</b>		<b>94.212,00</b>

**Total amount Euro 312,412,00**

# Accounting situation PURCHASE ORDER 31381148

PROJECTS included in invoice 031\_2025 Euro 226.539,80

## **BARBIRATO**

82	INDUCTION Product WBTs Update ExF Brands + Connected Services	170.000,00
85	Pill on Grande Panda with 1.2 engine MT gearbox	1.000,00
86	Pill on C.S. ExF EVAS system	1.000,00
87	Pill on C.S. ExP "New Activation Process"	1.000,00
88	Pill on Abarth 600e S.S. Competizione	1.000,00
<b>Amount</b>		<b>174.000,00</b>

## **D'AQUINO**

72	Knowledge chek by microlearning	5.000,00
73	VCT on behaviour for the NSP	19.600,00
75	LCV product indution update - 3 courses, K9 - K0 - X250	10.000,00
94	LCV X250 TRIM STRATEGY	17.939,80
<b>Amount</b>		<b>52.539,80</b>

**Total amount Euro 226.539,80**

# Accounting situation PURCHASE ORDER 31381148

PROJECTS included in invoice 001/2026 Euro 85.872,20

<b>BARBIRATO</b>			<b>LERCH</b>		
95	INDUCTION Connected Services exF exP	19.400,00			
96	Leapmotor B05	19.300,00	95	INDUCTION (Barbirato/Lerch)	20.000,00
97	ALFA ROMEO Giulia Luna rossa	1.000,00			
98	Lancia Ypsilon ICE MT	1.000,00			
99	Jeep Summit 4xe	1.000,00			
100	Alfa Romeo Tonale Handover memento 1st part	4.922,20			
101	Jeep Avenger mca 2026	19.250,00			
	<b>Amount</b>	<b>65.872,20</b>		<b>Amount</b>	<b>20.000,00</b>

**Total amount Euro 85.872,20**

# June accounting situation PURCHASE ORDER 31381147

**PURCHASE ORDER 31381147** **238.500,00**

**Invoices issued by Koinè**

KOINE 013/2025 March	35.268,65
KOINE 015/2025 April	12.288,66
KOINE 019/2025 May-June	71.692,69
KOINE 021/2025 August	23.850,00
KOINE 024/2025 Sept	23.850,00
KOINE 025/2025 Oct	23.850,00
KOINE 029/2025 Nov Dec	13.848,65
KOINE 002/2026	33.851,65

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**Invoices issued** **238.500,30**

# June accounting situation PURCHASE ORDER 31381147

## ACTIVITY DONE

Month	ACTIVITY	DAYS	COST X DAY (€)	TOTAL	MANAGER	PRICE (€)
January-February-March	GOVERNANCE ACCOUNT MANAGEMENT ACTIVITY	1st quarter 2025				20.000,00
January-February-March	JUNIOR PROJECT MANAGEMENT ACTIVITY (Lavinia Crivellari)	4+20+21	295,18	13.283,10	D'Aquino	13.283,10
March	SENIOR PROJECT MANAGEMENT ACTIVITY (Stefano Genovesio)	6	363,53	2.181,18	Barbirato	2.181,18
April	JUNIOR PROJECT MANAGEMENT ACTIVITY (Lavinia Crivellari)	21	295,18	5.018,06	D'Aquino	6.198,78
April	SENIOR PROJECT MANAGEMENT ACTIVITY (Stefano Genovesio)	20	363,53	7.270,60	Barbirato	7.270,60
April May June	GOVERNANCE ACCOUNT MANAGEMENT ACTIVITY	2st quarter 2025				20.000,00
May - June - july	JUNIOR PROJECT MANAGEMENT ACTIVITY (Lavinia Crivellari)	20+20+23	295,18	18.596,34	D'Aquino	18.596,34
May - June - july	SENIOR PROJECT MANAGEMENT ACTIVITY (Stefano Genovesio)	20+20+20	363,53	21.811,80	Barbirato	21.811,80

# June accounting situation PURCHASE ORDER 31381147

## ACTIVITY DONE

Month	ACTIVITY	DAYS	COST X DAY (€)	TOTAL	MANAGER	PRICE (€)
July- August- September	GOVERNANCE ACCOUNT MANAGEMENT ACTIVITY	3rd quarter 2025				20.000,00
August-September	JUNIOR PROJECT MANAGEMENT ACTIVITY (Lavinia Crivellari)	11+21	295,18	9.445,76	D'Aquino	9.445,76
August-September	SENIOR PROJECT MANAGEMENT ACTIVITY (Stefano Genovesio)	11+21	363,53	11.632,96	Barbirato	11.632,96
October- November- December	GOVERNANCE ACCOUNT MANAGEMENT ACTIVITY	4th quarter 2025				20.000,00
October- November- December	JUNIOR PROJECT MANAGEMENT ACTIVITY (Lavinia Crivellari)	23+20+20	295,18	18.596,34	D'Aquino	18.596,34
October- November	SENIOR PROJECT MANAGEMENT ACTIVITY (Stefano Genovesio)	23+20+5	363,53	17449,44	Barbirato	17.449,44

# June accounting situation PURCHASE ORDER 31381147

## ACTIVITY 1ST QUARTER 2026

Month	ACTIVITY	DAYS	COST X DAY (€)	TOTAL	MANAGER	
January	JUNIOR PROJECT MANAGEMENT ACTIVITY (Lavinia Crivellari)	19	295,18	5.608,42	D'Aquino	5.608,42
February	JUNIOR PROJECT MANAGEMENT ACTIVITY (Lavinia Crivellari)	20	295,18	5.903,60	D'Aquino	5.903,60
1st quarter 2026	GOVERNANCE ACCOUNT MANAGEMENT ACTIVITY	1st quarter 2026				20.000,00